



UN Development Programme

Jordan - Amman

Award ID: 00013181 JOR95005

Award Title: NHDR

Start Year: 1997

End Year: 2012

**Implementing Partner
(Executing Agency):**

Responsible Party

(Implementing Agent): JOR-National Execution

Revision Type: General Revision 4

Brief Description:

The budget revision was done to transfer remaining balances from the proceeds of NHDR report sales to the 11888 budget in preparation for the financial closure of the project.

Budget (US\$) as of Last Revision on 22-October-2012		
Donor	Fund	Amount
UKM	30000 Programme Cost Sharing	1.00
USAID	30000 Programme Cost Sharing	1.00
Total Budget (2012 and Beyond)		2.00
Total Expenditure (2011 and Prior)		318,816.83
Award Total		283,021.71
Unprogrammed/Unfunded		-35,797.12

Agreed by: Majida Al Assaf

Agreed by:

Agreed by:

Agreed by: